

ST. PAUL OF THE CROSS PASSIONIST RETREAT CENTER

ANNUAL REPORT 2021

“May the Passion of Jesus Christ be always in our hearts”

Thank you to all of our Retreatants and Donors for helping us to
continue our Mission and Ministry

- Since 1946 in the spirit of Passionist hospitality, it has been the policy of St. Paul of the Cross Passionist Retreat Center that NO ONE is turned away from being our guest for any Passionist conducted weekend retreat because of finances.
- Because of you, there are countless blessings people receive that are sometimes life changing.
- Donations help to underwrite the costs of high school youth retreats, recovery groups and hosted groups when necessary.

Volunteers are Love In Motion - Thank YOU!

Summarized Financials for Fiscal Year July 2020 thru June 2021

INCOME:

| | |
|-----------------------|---------------|
| Retreats & Programs | \$315,527 |
| Contributions/Grants* | 868,009 |
| Earned Income | 272,897 |
| Other Revenue | <u>16,594</u> |
| | \$1,473,027 |

- Additional monies received
Covid Government Relief Grant \$ 223,461
Endowment Fund Donation. \$250,000

Summarized Financials for Fiscal Year July 2020 thru June 2021

EXPENSES:

| | |
|----------------------------------|---------------|
| Program Services | \$618,535 |
| Management & General Expenses | 467,769 |
| Fundraising Expense | <u>67,021</u> |
| | \$1,153,325 |

Did you know?

- St. Paul of the Cross Retreat Center is self-sustainable and does not receive funding from the Archdiocese of Detroit.
- Donations to St. Paul of the Cross are tax deductible to the full extent of the law.