

ST. PAUL OF THE CROSS PASSIONIST RETREAT CENTER ANNUAL REPORT 2019

“May the passion of Jesus Christ be always in our hearts”

Thank you to all of our Retreatants and Donors for helping us to continue our Mission and Ministry

- Since 1946 in the spirit of Passionist hospitality, it has been the policy of St. Paul of the Cross Retreat Center that No One is turned away from being our guest for any Passionist conducted weekend retreat or program because of finances.
- Your generosity makes it possible for us to bring so much hope and compassion into many lives year after year.
- Because of you, there are countless blessings people are able to receive that are sometimes life changing. Donations help to underwrite the costs of high school youth retreats, recovery groups and hosted groups when necessary.

Volunteers are Love In Motion!
Over 7,000 volunteer hours were logged during the year
Thank YOU!

Statement of Activity for the 2018-19 Season

*1,688 men and women attended a Passionist conducted weekend retreat
2,267 Youth have attended retreats with schools or independent groups
277 Contracted groups have attended hosted events serving 3,120 guests*

Summarized Financials for Fiscal Year July, 2018 thru June, 2019

INCOME:

Retreats & Programs	\$1,005,128
Contributions	605,447
Earned Income	45,480
Other Revenue.	<u>54,145</u>
	\$1,710,200

Summarized Financials for Fiscal Year July, 2018 thru June, 2019

EXPENSES:

Program Services	\$814,645
Management &	528,599
General Expenses	
Fundraising Expense	<u>92,760</u>
	\$1,436,004

Did you know?

St. Paul of the Cross is self sustainable and does not receive funding from the Archdiocese of Detroit
Donations to St. Paul's are tax deductible to the full extent of the law