



ANNUAL REPORT 2016

“May the passion of Jesus Christ be always in our hearts.”

ST. PAUL OF THE CROSS PASSIONIST RETREAT AND CONFERENCE CENTER

Thank you to all of our Retreatants and Donors for helping us to continue our Mission and Ministry

- ◇ Since 1946 in the spirit of Passionist hospitality, it has been the policy of St. Paul of the Cross Retreat Center that NO ONE is turned away from being our guest for any Passionist conducted weekend retreat because of finances.
- ◇ Your generosity makes it possible for us to bring so much hope and compassion into many lives year after year.
- ◇ Because of you, there are countless blessings people are able to receive that are sometimes life changing. Donations help to underwrite the costs of high school youth retreats, recovery groups and hosted groups when necessary.
- ◇ **“PASSION FOR RENEWAL” CAMPAIGN UPDATE** - As of June, 2016 (6 months into our Campaign) 227 donors contributed over \$385,000.

Volunteers are Love In Motion!

Over 10,000 volunteer hours were logged during the year!
Thank YOU!

Statement of Activity for the 2015-16 Season

*1,679 attended a Passionist conducted weekend retreat at St. Paul's
2,739 Youth have attended retreats with schools or independent groups
114 Contracted groups have attended hosted events serving 2,591 guests*

Summarized Financials for Fiscal Year July, 2015 thru June, 2016

INCOME:

Retreats & Programs	\$864,768
Contributions	643,774
Earned Income	862
Other Revenue	<u>35,486</u>
	\$1,544,890

Summarized Financials for Fiscal Year July, 2015 thru June, 2016

EXPENSES:

Program Services	\$1,194,442
Management and General Expenses	247,962
Fundraising Expense	<u>4,109</u>
	\$1,446,513

Did you know?

- St. Paul's is self sustainable
- St. Paul's does not receive funding from the Archdiocese of Detroit
- Donations to St. Paul's are tax deductible to the full extent of the law